

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
06.06.2012	17.07.2012	14.08.2012	Establishment of a Safety Advisory Group	To propose the protocol and associated procedures for the establishment of an independent advisory group.	No	J Rostron M Robinson	
20.06.2012	17.07.2012	14.08.2012	External Scrutiny and Social Work Caseloads	To provide details of current arrangements for external scrutiny of children's services including the requirement to be subject to a Peer Challenge and the new framework for inspection of LA arrangements for the protection of children and provide information on current children's social work caseloads.	No	M Carr G Rollings	
30.07.2012	14.08.2012	14.08.2012	Middlesbrough 2020 – the place to live, work and visit	Sets out the vision for Middlesbrough	No	R Mallon K Whitmore	
01.06.2012	19.06.2012	20.08.2012	Review of Non-Strategic Assets – Second Phase disposal Part A	Proposes further disposals resulting from the Council's ongoing review of Non-Strategic Assets	No	D Budd P Slocombe	
01.06.2012	19.06.2012	20.08.2012	Review of Non-Strategic Assets – Second Phase disposal Part B	To present the confidential information in relation to the report	No	D Budd P Slocombe	
06.08.2012	22.08.2012	22.08.2012	Community Services Review: Community Asset Transfer - Langdon Square Community Centre (Part A and Part B)	Approval of Langdon Square Community Centre to be asset transferred to the Centre's existing management committee.	No	D Budd M Robinson	
06.08.2012	22.08.2012	22.08.2012	Community Services Review: Disposal of Newport Neighbourhood Centre	The options for the disposal of the Newport Neighbourhood Centre site.	No	D Budd M Robinson	
07.08.2012	22.08.2012	22.08.2012	Review of Non-Strategic Assets - First phase	To seek approval for changes to the proposed method of disposal of a number of residential sites within the Non-Strategic	No	C Rooney K Parkes	

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			disposals (residential sites)	Assets Transformation Project.			
25.07.2012	24.08.2012	24.08.2012	The Children, Families & Learning departments three-year capital programme	To seek approval of the Children, Families & Learning Capital Programme for 2012/13 and the provisional programme for 2014/15 as part of a three-year rolling programme of investment in Middlesbrough's school buildings.	No	M Carr G Rollings	
03.04.2012	30.05.2012	31.08.2012	Construction of research facilities at Teesside Advanced Manufacturing Park	Seeking approval for the Council to undertake development of a research facility to kick start activity on Teesside Advanced Manufacturing Park, Middlesbrough's Enterprise Zone.	No	C Rooney K Parkes	
06.06.2012	31.07.2012	31.08.2012	Review of Abandoned Shopping and Luggage Trolley Scheme	To seek direction on the future of the current scheme in Middlesbrough as required by guidance governing abandoned shopping/luggage trolley schemes.	No	J Rostron M Robinson	
02.08.2012	03.09.2012	03.09.2012	Designating a new Conservation Area	Albert Park and Linthorpe Road	Yes	C Rooney K Parkes	
30.07.2012	14.08.2012	11.09.2012	Making up of Private Streetworks: Residents request for Green Way and Green Close, Nunthorpe	MBC accepts that Green Way Close is not suitable standard to adopt but approve the request from Green way & Green close residents association to make up and adopt these private streets.	Yes	N Walker M Robinson	
02.07.2012	11.09.2012	11.09.2012	1 st Quarter Capital Monitoring and Review 2012/2013	To present to Executive an update on the Councils capital programme 2009/2010 to 2013/2014 based on the 1st quarter review of capital expenditure	Yes	D Budd P Slocombe	
02.07.2012	11.09.2012	11.09.2012	1 st Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2012/2013 based on the first quarter review of revenue expenditure against the current years Revenue Budget.	Yes	D Budd P Slocombe	
20.09.2011	06.12.2011	09.10.2012	mima governance review and Business Plan 2012-15	To agree the business plan and implementation for taking mima in independence and implications for Middlesbrough Council.	No	C Rooney K Parkes	
11.06.2012	06.11.2012	06.11.2012	Joint Health and	Strategy to deliver health improvements	No	B Thompson	

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			Wellbeing Strategy	across in partnership with key health and social care providers and practitioners		M Robinson	
02.07.2012	04.12.2012	04.12.2012	2 nd Quarter Capital Monitoring and review 2012/2013	To present to Executive an update on the Councils capital programme 2009/2010 to 2013/2014 based on the 2nd quarter review of capital expenditure	Yes	D Budd P Slocombe	
02.07.2012	04.12.2012	04.12.2012	2 nd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2012/2013 based on the first quarter review of expenditure against the current years revenue budget.	Yes	D Budd P Slocombe	
02.07.2012	12.02.2013	12.02.2013	2013/2014 Prudential Indicators, Investment and Treasury Management and Minimum Revenue Provision Policy	Present for Executive approval the 2013/2014 Prudential Indicators. Annual Investment and Treasury Management and Minimum Revenue Provision Policies	Yes	D Budd P Slocombe	
02.07.2012	12.02.2013	12.02.2013	Council Tax 2013 / 2014	To set the council tax levels for 2013/ 2014	Yes	R Mallon P Slocombe	
12.07.2012	12.02.2013	12.02.2013	Revenue Budget 2013 / 2014	This report presents the recommended 2012/ 2013 Revenue Budget to Executive	Yes	R Mallon P Slocombe	
02.07.2012	19.03.2013	19.03.2013	3 rd Quarter Capital Monitoring and Review 2012/2013	To present to Executive an update on the Councils capital programme 2009/2010 to 2013/2014 based on the 3rd quarter review of capital expenditure	Yes	D Budd P Slocombe	
02.07.2012	19.03.2013	19.03.2013	3 rd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2012/2013 based on the third quarter review of revenue expenditure against the current years Revenue Budget	Yes	D Budd P Slocombe	